

DTSS Expenditure Report (excluding Health Amendment Act claims) for MARCH 2017

NATIONAL									MARCH	2017	YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	5,509	6,812	8,341	8,211	7,303	3,793	4,014	6,087	50,070	1,640,689.90	110,637	3,606,859.81
A2	40	129	120	155	170	114	102	158	988	29,698.00	2,591	78,399.00
A3A	3,972	4,766	5,262	4,439	3,267	1,361	1,285	1,477	25,829	1,278,459.88	66,841	3,303,404.38
A3C	993	1,403	2,004	2,288	2,454	1,373	1,535	2,175	14,225	730,515.68	36,017	1,838,469.30
A4	724	1,070	1,591	1,933	2,030	981	968	1,230	10,527	410,760.50	29,765	1,154,548.24
A5	463	821	879	775	656	250	266	422	4,532	310,343.08	12,855	874,858.08
A6	1,546	1,981	2,108	1,737	1,353	552	543	731	10,551	236,919.00	31,334	702,059.40
A7	55	110	111	128	108	48	57	56	673	38,448.30	1,834	103,483.80
A8	13	53	202	430	789	448	572	981	3,488	222,729.76	9,436	600,965.28
	13,315	17,145	20,618	20,096	18,130	8,920	9,342	13,317	120,883	4,898,564.10	301,310	12,263,047.29
B1	66	74	73	105	75	43	36	56	528	79,567.48	1,486	223,422.18
B2	0	0	2	0	1	0	1	1	5	1,012.20	18	2,530.50
B3	52	101	121	160	219	106	73	120	952	78,869.12	2,789	230,937.38
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	33	97	286	497	723	483	520	886	3,525	1,225,413.86	10,319	3,599,547.37
	151	272	482	762	1,018	632	630	1,063	5,010	1,384,862.66	14,613	4,056,477.52
Overall Totals	13,466	17,417	21,100	20,858	19,148	9,552	9,972	14,380	125,893	6,283,426.76	315,923	16,319,524.81
UNIQUE PATIENTS									MARCH 2017			
									TOTALS			
ALL	6,268	7,900	9,796	9,809	8,921	4,621	4,852	7,354	59,521			
ATL	6,225	7,815	9,627	9,516	8,490	4,352	4,599	6,859	57,483			
BTL	142	268	471	732	985	613	609	1,037	4,857			
UNIQUE PATIENTS YEAR TO DATE												
ALL	14,404	18,016	22,317	22,082	19,792	10,114	10,420	16,451	133,596			
ATL	14,345	17,812	21,931	21,464	18,869	9,538	9,761	15,304	129,024			
BTL	365	772	1,446	2,019	2,795	1,699	1,840	2,993	13,929			